

**Department of Energy Nuclear Weapons,
Environmental Management & Nuclear Waste Budget**
Alliance for Nuclear Accountability, www.ananuclear.org

Budget Category	FY 09 Request	FY 08 Approp.	FY 08 Request	FY 07 Approp.	FY 07 Request	FY 06 Approp.	FY 06 Request
All numbers in thousands of US dollars							
NNSA Weapons Activities							
Directed Stockpile Work	1,670,715	1,401,252	1,447,236	1,430,129	1,410,268	1,372,327	1,386,189
Campaigns	1,494,975	1,873,834	1,866,220	1,974,558	1,937,390	2,123,161	2,144,755
Readiness in Tech Base and Facilities	1,720,523	1,637,381	1,662,144	1,613,241	1,685,772	1,654,840	1,647,885
Secure Transportation Asset	221,072	211,532	215,646	209,537	209,264	209,979	212,100
Nuclear Weapons Incident Response	221,936	158,655	161,748	133,514	135,354	117,608	118,796
Facilities and Infrastructure	169,549	179,991	293,743	169,383	291,218	149,365	150,873
Environmental projects and operations	40,587	8,592	17,518	0	17,211	0	156,504
Transformation Disposition	77,391	0	0	0	0	0	0
Weapons Safeguards and Security	859,839	899,520	881,057	761,158	754,412	797,751	805,486
Cyber Security (new subcategory)	122,511	100,287		104,505			
Adjustments	-366	-120,514	-34,000	-33,000	38,292	-69,734	-32,000
Total, Weapons Activities	6,618,079	6,297,466	6,511,312	6,275,583	6,407,889	6,355,297	6,433,936
Defense nuclear nonproliferation	1,247,048	1,657,996	1,672,646	1,824,202	1,726,213	1,619,179	1,637,239
Naval Reactors	828,054	774,686	808,219	781,800	795,133	781,605	786,000
Office of the Administrator	341,314	340,321	394,656	300,219	386,576	354,223	343,869
Total NNSA	9,097,262	8,810,285	9,386,833	9,222,876	9,315,811	9,110,304	9,397,241

Other Defense Activities	1,313,461	754,359	763,974	636,271	717,788	635,578	635,998
Environmental Management							
Total Defense Environmental Cleanup	5,298,365	5,349,325	5,363,905	5,731,240	5,390,312	6,129,729	6,015,044
Total Non-Defense Environmental Cleanup	214,064	182,263	180,937	349,687	310,358	349,687	349,934
Uranium Enrichment Decontam. & Decomm. Fund	480,333	622,162	573,509	556,606	579,368	556,606	591,498
Uranium Enrichment D&D Fund Discretionary Payment	-463,000	-458,787	-463,000	-452,000	-452,000	-446,490	-451,000
Defense environ. management privatization (rescission)			0		0	0	0
Total, Environmental Management	5,528,000	5,694,963	5,655,351	6,185,533	5,828,038	6,589,532	6,505,476
Total Atomic Energy Defense Activities (053) DOE/NNSA							
							15,806,758
Program Highlights							
Robust Nuclear Earth Penetrator (RNEP) - NNSA	0	0	0		0	0	4,000
Robust Nuclear Earth Penetrator (RNEP) - DOD	0		0		0	0	4,500
Reliable Replacement Warhead - DOE	10,000	0	88,769	35,846	27,707	24,750	9,351
RRW - DOD (Navy)			30,000				
Total Pit Manufacturing & Certification	Transferred	231,831	281,230	242,392	237,598	238,663	248,760
Modern Pit Facility	0	0	0		0	1,012	7,686
Consolidated Plutonium Center	0	0	24,914				
Pit Manufacturing (under Mfg. & Cert. total above)	Transferred	137,323	155,838	152,709	147,658	122,105	122,105
Test Readiness	10,408	4,905	0	13,444	14,757	19,800	25,000

Retired Warhead Stockpile Systems (dismantlement)	183,712	134,675	52,250	75,790	75,000	59,400	35,245
Life Extension Programs	211,385	234,121	238,686	264,359	312,662	317,731	348,318
Stockpile Systems	338,682	340,087	346,717	336,194	325,545	300,718	311,804
Inertial Confinement fusion ignition and high yield program	421,242	470,206	412,259	489,706	451,191	543,582	460,418
National Ignition Facility Construction	0	9,945	10,139	111,419	111,419	140,494	141,913
U.S. Surplus Fissile Materials Disposition Construction (MOX)	484,698	287,768	393,849	310,789	368,210	241,560	362,565
Nuclear/Defense Nuclear Waste Disposal (Yucca Mountain)	494,742	386,440	494,500	445,706	544,500	495,000	651,447
Office of Legacy Management	185,981	188,833	35,104	33,187	33,139	33,187	45,076
Advanced Fuel Concepts Initiative/Reprocessing	301,500	179,353	395,000	166,092	243,000	78,408	70,000

Sources:

FY07 House Floor Report

Department of Energy FY 2009 Budget Request

FY 2007 Operating Plan by Appropriation